

Kajaria

MAKING INDIA PROUD SINCE 35 YEARS.
INDIA'S NO.1 TILE COMPANY



Extract of Audited Consolidated Financial Results for the Quarter and Year ended 31 March 2024

(₹ in crores, except per share data)

Sr. No.	Particulars	Quarter ended			Year ended	
		31 March 2024	31 December 2023	31 March 2023	31 March 2024	31 March 2023
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income					
	a) Revenue from operations	1,240.82	1,151.75	1,204.82	4,578.42	4,381.93
	b) Other income	17.44	11.27	10.42	46.24	33.62
2	Profit before share of loss from joint venture, exceptional items and tax	140.34	146.15	144.80	576.82	470.45
3	Net Profit for the period (before Tax, Exceptional and/or Extraordinary items)	139.64	145.85	144.72	575.62	470.37
4	Net Profit for the period before Tax (after Exceptional and/or Extraordinary items)	139.64	145.85	140.47	575.62	462.46
5	Net Profit for the period after Tax (after Exceptional and/or Extraordinary items and after minority interest)	102.44	104.19	108.02	422.11	344.50
6	Total comprehensive income for the period [Comprising Profit for the period (after tax), Other comprehensive income (after tax) and after minority interest]	102.97	104.02	107.83	422.26	343.88
7	Equity share capital (Face value of Re 1/- per share)	15.93	15.93	15.92	15.93	15.92
8	Other equity (excluding revaluation reserve) as shown in the audited balance sheet of the previous year.				2,600.60	2,310.86
9	Earnings per equity share (EPS): (face value : ₹ 1 per share) (EPS for the quarters/periods is not annualised)					
	a) Basic:	6.43	6.54	6.78	26.51	21.64
	b) Diluted:	6.43	6.53	6.78	26.48	21.62

Notes:

- The above consolidated financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 07 May 2024. The statutory auditors have expressed an unmodified audit opinion on these results.
- The above results have been prepared in accordance with the Indian Accounting Standards ('Ind-AS') as notified under the Companies (Indian Accounting Standards) Rules, 2015 (as amended), specified under section 133 of the Companies Act, 2013.
- Additional information on standalone financial results is as follows:**

(₹ in crores)

Sr. No.	Particulars	Quarter ended			Year ended	
		31 March 2024	31 December 2023	31 March 2023	31 March 2024	31 March 2023
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income					
	a) Revenue from operations	1,104.11	1,024.27	1,090.70	4,103.02	3,970.75
	b) Other income	24.27	16.50	13.46	68.56	50.71
2	Net Profit before tax	126.66	128.21	129.58	512.24	463.41
3	Net Profit after tax	95.23	94.96	96.24	381.45	344.39
4	Total comprehensive income for the period	95.59	94.81	96.03	381.38	343.75

- The Board of Directors has recommended a final dividend of ₹ 6/- per equity share of face value of ₹ 1/- each for the financial year ended 31 March 2024 subject to the approval of the shareholders in the ensuing Annual General Meeting. During the year, the Company has paid Interim Dividend of ₹ 6/- per equity share aggregating to ₹ 95.56 crores thereby making the total dividend of ₹ 12/- per share (previous year ₹ 9/- per share) aggregating to ₹ 191.12 crores.
- The above is an extract of the detailed format of Financial Results for the quarter and year ended 31 March 2024 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015. The full format of the Standalone and Consolidated Financial Results are available on the website of BSE and NSE at www.bseindia.com and www.nseindia.com respectively and on the Company's website at www.kajariaceramics.com.

Place: New Delhi
Date: 07 May 2024

For and on behalf of the Board
Ashok Kajaria
Chairman & Managing Director

KAJARIA CERAMICS LIMITED

Regd Office: SF-11, Second Floor, JMD Regent Plaza, Mehrauli-Gurgaon Road, Village Sikanderpur Ghosi, Gurgaon -122001 (Haryana)
Corporate Office: J-1/B-1 (Extn), Mohan Co-operative Industrial Estate, Mathura Road, New Delhi -110044, Ph: 91-11-26946409 Fax: 91-11-26949544, 91-11-26946407
CIN: L26924HR1985PLC056150, E-mail: investors@kajariaceramics.com, Website: www.kajariaceramics.com



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